



has <u>not</u> Prebooked 30

Hours in Advance 35

90%

100%

98.13%

98.93%

98.78%

99.37%

98.52%

99.15%

98.26%

99.06%

98.09%

98.76%

97.95%

98.75%

Passengers with Restricted Mobility (PRM)

<u>Service Performance – Summer 2017 (Apr – Sep 17)</u>

	Departing Passengers									
	Waiting time once PRM has made themselves known	Target	April	May	June	July	August	September	1 1 1	
Passenger has Pre- booked 30 Hours in Advance	10 mins.	97%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
	20 mins.	99%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
	30 mins.	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
Passenger has <u>not</u> Pre- booked 30 Hours in Advance	25 mins	97%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
	35 mins.	99%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
	45 mins.	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

Arriving Passengers Time assistance available at gate **Target** July August September April May June from arrival on chocks 5 80% 92.69% 92.94% 91.94% 91.43% 89.89% 88.09% Passenger has Pre-10 90% 96.67% 96.39% 96.07% 95.56% 94.62% 93.33% booked 30 Hours in Advance 20 100% 99.01% 98.68% 98.71% 98.62% 98.13% 97.65% 80% 95.92% 96.71% 96.22% 96.27% 95.98% 25 97.02% Passenger

Actual number of PRM movements per month 130000 120000 110000 100000 90000 80000 70000 60000 50000 Sep-15 Jan-15 Mar-15 May-15 Jul-15 Nov-15 Jan-16 Mar-16 **May-16** Jul-16 Sep-16 Nov-16 Jan-17 Mar-17 May-17 NOTE: This graph has been changed from MAA (Moving Annual Average), to actual PRM figures to allow an easier view of the amount of passengers using the service on a monthly basis

Summer 2017 has seen a 7.55% increase in PRM's for the same period 2016. The penetration rate for passengers using this service has risen to 1.68% for the month of September 2017

Arrivals Waiting Area (Pre-Immigration)												
Maximum time in a Waiting Area before continuing journey	Target	April	May	June	July	August	September					
20 mins.	90%	98.84%	98.57%	97.95%	98.07%	99.51%	99.51%					
30 mins.	100%	99.79%	99.73%	99.53%	99.20%	99.95%	99.93%					



1.68%